

Devolved Community Council Funded Schemes

Community Council: Dulwich

Date: 9 October 2013

Funding

Under spend from previous years

£34,036

Allocation for FY 2013/14

£114,285

Approved Schemes budget for FY 2013/14

£36,189

Total un-allocated budget for FY 2013/14

£112,132

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Councillor Recommendations – 2013/14				
Archdale Road(at no. 2)	East Dulwich	Footway/Dropped kerbs-accommodation work		2,500
Archdale Road(at no. 34)	East Dulwich	Footway/Dropped kerbs-accommodation work		2,500
Barry Road (smidgen south of jw with Upland Road)	East Dulwich	Footway		2,500
Crawthow Grove (at no. 67)	East Dulwich	Footway/Dropped kerbs-accommodation work		2,500
Crawthow Grove (at no. 92)	East Dulwich	Footway/Dropped kerbs-accommodation work		2,500
Goodrich Road (Between Barry and Upland Roads)	East Dulwich	Carriageway		42,980
Grove Vale (Jw Melbourne Grove)	East Dulwich	Carriageway		21,532
Pellatt Road (Eastern End)	East Dulwich	Carriageway		22,980
Tintagel Crescent (at no. 29)	East Dulwich	Footway/Dropped kerbs- accommodation work		2,500
Upland Road (jw Hindmans Road - SE Corner)	East Dulwich	Footway		16,258
Zenoria Street (Opposite no. 2 at two locations)	East Dulwich	Footway/Dropped kerbs-accommodation work		4,000
Dulwich Village (from no 111 to 101)	Village	Footway		16,302
Dulwich Village (from no 59 to The Crown Greyhound pub)	Village	Footway		11,250
Dulwich Village (from Question Air shop to no. 91 vehicle crossover)	Village	Footway		11,763
Dulwich Village (from Rocaa shop to no 61/67 vehicle crossover)	Village	Footway		17,623
Colby Road	College	Footway		49,728

Farquhar Road (from Dulwich Wood Avenue to Dulwich Wood Park)	College	Carriageway	58,925
Kingwood Drive (from no 2 to College Road)	College	Carriageway	33,480
Kingwood Drive (from no 4 to Dulwich Wood Park)	College	Carriageway	22,738
Overhill Road (from Belvoir Road to JW Lordship Lane)	College	Carriageway	42,480
Officer Recommendations – 2013/14			
Elfindale Road	Village	Footway	74,849
Druce Road	Village	Footway	35,419
Arbeg Road	Village	Footway	38,925
Pickwick Road	Village	Footway	52,153
Beckwith Road	Village	Footway	33,639
Langton Rise	College	Carriageway	9,335
Hitherwood Drive	College	Carriageway	6,987
Stradella Road	Village	Carriageway	12,953
Carver Road (remainder)	Village	Carriageway	33,811
		Overall Total	£685,110